2008/2009 SDBIP: MEASURABLE PERFORMANCE INDICATORS

EAST RAND WATER CARE COMPANY

	Unit of Measure	Performance Objectives	Annual Target	Qtr 30th sept	Qtr 31st dec	Qtr 31st march	Qtr 30th june
				Proj	Proj	Proj	Proj
Vote: Erwat							
Operations:Waste water purification							
Ekurhuleni	Ml/d		587.50	598.00	609.00	598.00	545.00
Johannesburg	Ml/d		44.50	44.90	45.20	44.90	43.00
Lesedi	Ml/d		10.25	10.00	11.50	10.00	9.50
Total	Ml/d		**642.25**	**652.90**	**665.70**	**652.90**	**597.50**
Laboratory							
Analysis-external clients	No of analysis		562,098.0	140,524.5	140,524.5	140,524.5	140,524.5
Total	No of analysis		**562,098.0**	**140,524.5**	**140,524.5**	**140,524.5**	**140,524.5**